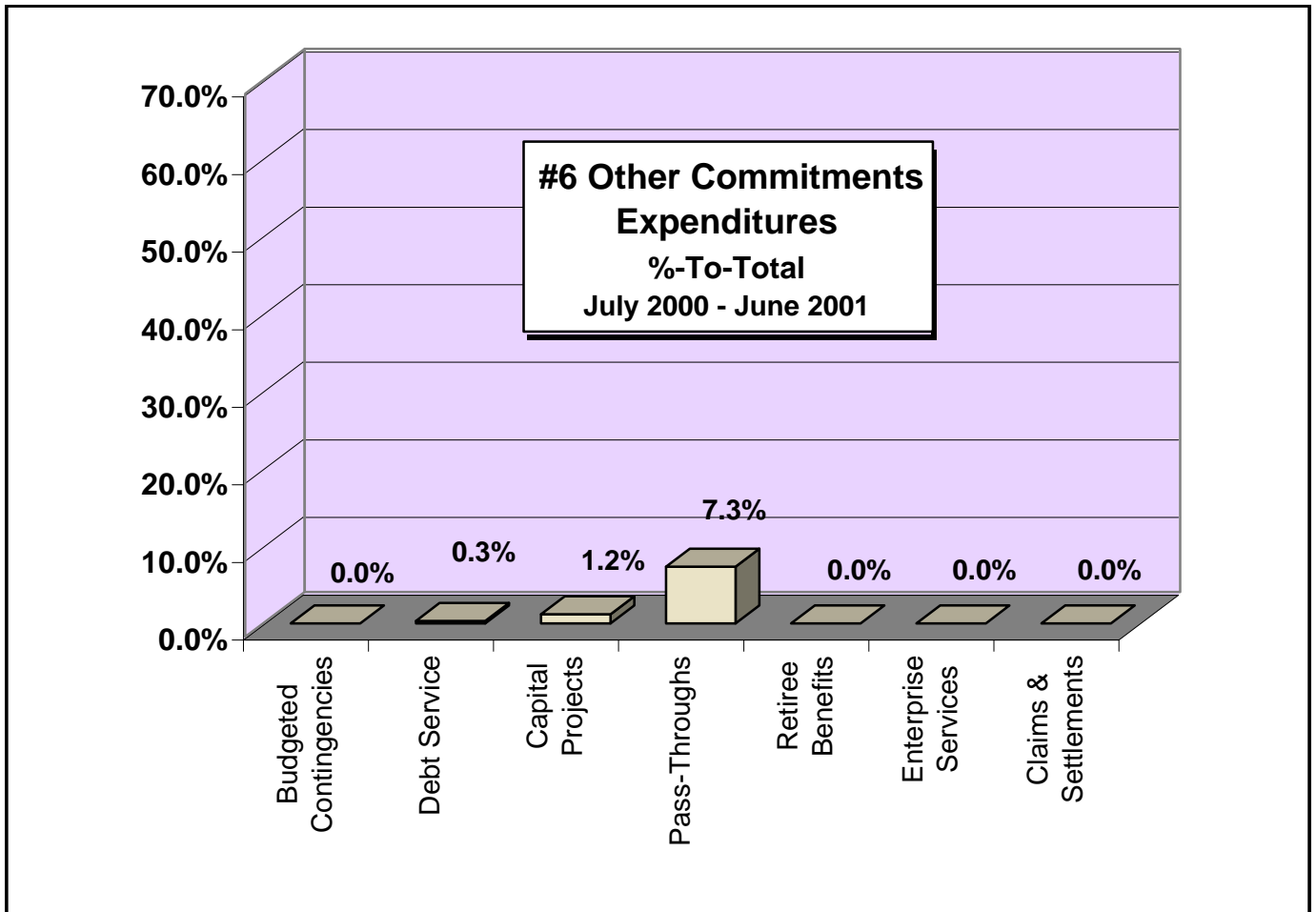


Cumberland School District



District Enrollment (ADM): 5,093	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$117,011	\$23	0.3%
Capital Projects	\$469,098	\$92	1.2%
Pass-Throughs: Tuitions, et al	\$2,891,315	\$568	7.3%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,477,424	\$683	8.8%
Total District	\$39,548,764	\$7,765	100.0%

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